

OBJETO: Contratação de empresa especializada em operação e manutenção de sistema sanitário, incluindo a instalação, transporte e disposição final de resíduos de poda, varrição e jardinagem, assim como a operação de um sistema de reciclagem de RCD.

Local:

Aterro Sanitário: Estrada Vicinal GOR 156, Natal São João, Km 5, Zona Rural  
Trincheira de Enchimento: Estrada Vicinal GOR 10, Angelo Zancaner, Km 4, Zona Rural  
Trincheira de Enchimento: Estrada Vicinal GOR 10, Angelo Zancaner, Km 4, Zona Rural

CRONOGRAMA FÍSICO-FINANCEIRO																					
Item	Código	Banco	Unid	Quant. Total	Valor Unit. (R\$)	Valor Unit. com BDI (3,57%)	30 Dias (15%)		60 Dias (15%)		90 Dias (15%)		120 Dias (15%)		150 Dias (15%)		180 Dias (15%)		210 Dias (15%)		Total
							Quant.	Valor	Quant.	Valor	Quant.	Valor	Quant.	Valor	Quant.	Valor	Quant.	Valor	Quant.	Valor	
1																					
1.1																					
1.1.1	00000709	SENAPE	CHP	420	R\$ 177,46	R\$ 219,53	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971	R\$ 13.830,971
1.1.2	00000704	SBC	CHP	420	R\$ 97,94	R\$ 132,02	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569	R\$ 7.845,569
1.2																					
1.2.1	01.26.811	PRODECMA	m²	1817,71	R\$ 0,82	R\$ 1,01	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765	R\$ 1.581,765
1.2.2	0200045	SBC	CHP	1	R\$ 12.000,00	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40
1.2.3	01.02.000	PRODECMA	CHP	19000,00	R\$ 22,48	R\$ 27,78	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000	R\$ 27.780,000
1.2.4	02.06.220	PRODECMA	m²	43252,59	R\$ 17,11	R\$ 21,14	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505	R\$ 21.142,505
1.3																					
1.3.1	89777	SENAPE	CHP	916	R\$ 209,33	R\$ 332,43	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000	R\$ 332.430,000
1.3.2	89779	SENAPE	CHP	916	R\$ 111,54	R\$ 137,36	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000	R\$ 137.360,000
1.3.3	00000421	SENAPE	CHP	12520	R\$ 6,06	R\$ 7,49	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000
1.4																					
1.4.1	415511	SBC	CHP	1	R\$ 12.000,00	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40
1.5																					
1.5.1	0200045	SBC	CHP	1	R\$ 12.000,00	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40
1.5.2	01.06.220	PRODECMA	CHP	1	R\$ 12.000,00	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40
1.6																					
1.6.1	5844	SENAPE	CHP	840	R\$ 235,76	R\$ 291,35	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000	R\$ 291.350,000
1.6.2	5844	SENAPE	CHP	840	R\$ 96,86	R\$ 123,58	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000	R\$ 123.580,000
1.6.3	5274	SENAPE	CHP	175	R\$ 109,29	R\$ 135,05	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000	R\$ 135.050,000
1.6.4	5274	SENAPE	CHP	175	R\$ 273,57	R\$ 334,34	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000	R\$ 334.340,000
1.6.5	00000421	SENAPE	CHP	30859	R\$ 6,06	R\$ 7,49	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000
1.6.6	0200045	SBC	CHP	1	R\$ 12.000,00	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40	R\$ 14.828,40
1.7																					
1.7.1	01.01.000	SENAPE	CHP	14	R\$ 501,66	R\$ 619,62	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000	R\$ 619.620,000
1.7.2	1000000	SBC	CHP	1232	R\$ 38,79	R\$ 48,46	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000	R\$ 48.460,000
1.7.3	1000000	SBC	CHP	1232	R\$ 314,81	R\$ 396,13	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000	R\$ 396.130,000
1.7.4	00000421	SENAPE	CHP	30859	R\$ 6,06	R\$ 7,49	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000
1.7.5	485759	SBC	m²	18759	R\$ 33,90	R\$ 41,86	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000	R\$ 41.860,000
1.7.6	5678	SENAPE	CHP	1232	R\$ 161,12	R\$ 198,15	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000	R\$ 198.150,000
1.7.7	5679	SENAPE	CHP	1232	R\$ 76,78	R\$ 96,58	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000	R\$ 96.580,000
1.7.8	00000421	SENAPE	CHP	14784	R\$ 6,06	R\$ 7,49	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000	R\$ 7.490,000
Total Geral																					
R\$ 4.370.619,374																					

Total Geral

AREVALDO GAVIÃO FILHO  
Arquiteto CAU Nº AT0559-7  
Dir. Deptº de Urbanismo, Obras,  
Manutenção Urbana e Habitação